

Appendix 1 - Requests for Adjustments to the Capital Budget Provision

Dept	Scheme	Funding	2021/22	2022/23	2023/24	Total
			£'000	£'000	£'000	£'000
<u>Council Approval Requests</u>						
Neighbourhoods	Blackley Crematorium Cremator Replacement – Additional Funding	Borrowing	203			203
<u>Total Council Approval Requests</u>			203	0	0	203
<u>Executive Approval Requests</u>						
Highways Services	Manchester Cycleway Construction Costs	External Contribution	375	3,341		3,716
Highways Services	A6 Stockport Road Pinch Point Scheme	Borrowing	155			155
Highways Services	Great Ancoats Improvement Scheme	Borrowing	-155			-155
Children's Services	City Centre School	External Contribution		2,450	250	2,700
Children's Services	City Centre School	Government Grant	250	3,250		3,500
Children's Services	Education Basic Need Unallocated	Government Grant	-250	3,250		3,500
ICT	Highways Maintenance & StreetWorks Asset Management Software	Borrowing reduction, funding switch via Capital Fund	-356	-75		-431
<u>Total Executive Approval Requests</u>			19	5,716	250	5,985
<u>Total Budget Adjustment Approvals</u>			222	5,716	250	6,188